



YA Govt. College for Women

Accredited by NAAC with 'B' Grade
Affiliated to Acharya Nagarjuna University, Guntur



4.1.2 Percentage of expenditure, excluding salary for infrastructure development and augmentation during the last five years(INR in Lakhs) & 4.4.1.1 Percentage of expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the last five years (INR in lakhs)

YEAR	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Expenditure on maintenance of Academic facilities (Excluding salary for Human resources) (INR in lakhs)	Expenditure on maintenance of Physical facilities (Excluding salary for Human resources) (INR in lakhs)	Total Expenditure excluding salary (INR in lakhs)
2021-22	3.68	4.27	6.15	2.62	13.04
2020-21	0.03	0.03	0.73	0.61	1.37
2019-20	2.64	2.64	2.76	2.97	8.37
2018-19	50.66	57.42	4.17	70.92	132.51
2017-18	72.38	72.38	2.71	2.75	77.84


19/07/2023




19/7/23
Principal
Y.A. Govt. Degree College for Women
CHIRALA, Praksam Dist., (A.P.)